

Justice System Appropriations Bill

Senate File 644

Last Action:

Final Action

May 14, 2025

An Act relating to and making appropriations to the justice system, including the Iowa Department of Justice, the Department of Corrections, the Office of the State Public Defender, the Iowa Law Enforcement Academy, the Board of Parole, the Department of Public Defense, the Department of Public Safety, and the Department of Homeland Security and Emergency Management.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2026: Appropriates a total of \$703.1 million from the General Fund and 5,665.3 full-time equivalent (FTE) positions to the departments of Justice (DOJ); Corrections (DOC); Inspections, Appeals, and Licensing (DIAL); Public Defense (DPD); Public Safety (DPS); and Homeland Security and Emergency Management (HSEMD); the Iowa Law Enforcement Academy (ILEA); and the Board of Parole (BOP) for FY 2026. This is an increase of \$7.8 million and 14.2 FTE positions compared to estimated net FY 2025.

Other Funds FY 2026: Appropriates a total of \$20.6 million from other funds for FY 2026. This is no change compared to estimated net FY 2025.

Standing Appropriations FY 2026: The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in this Bill. The Bill also increases the standing limited Consumer Education and Litigation Fund appropriation for public education related to consumer fraud and enforcement to \$1.9 million and the standing limited appropriation for investigation, prosecution, and consumer education related to consumer fraud to \$125,000, which is no change compared to estimated net FY 2025.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Department of Justice: An increase of \$524,000 and a decrease of 2.5 FTE positions compared to estimated net FY 2025.

Page 2, Line 3

Department of Corrections: A net increase of \$7.6 million and 6.0 FTE positions compared to estimated net FY 2025. These changes include:

Page 5, Line 21

- An increase of \$503,000 for corrections administration.
- An increase of \$500,000 for corrections education.
- A decrease of \$2.7 million to the DOC for department-wide duties.
- An increase of \$1.0 million for the Fort Madison Correctional Facility.
- An increase of \$472,000 for the Anamosa Correctional Facility.
- An increase of \$1.3 million for the Oakdale Correctional Facility.
- An increase of \$250,000 for DOC Institutional Pharmaceuticals.
- An increase of \$757,000 for the Newton Correctional Facility.
- An increase of \$627,000 for the Mount Pleasant Correctional Facility.

- An increase of \$357,000 for the Rockwell City Correctional Facility.
- An increase of \$627,000 for the Clarinda Correctional Facility.
- An increase of \$570,000 for the Mitchellville Correctional Facility.
- An increase of \$806,000 for the Fort Dodge Correctional Facility.
- An increase of \$475,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$309,000 for CBC District 2.
- An increase of \$300,000 for CBC District 3.
- An increase of \$679,000 for CBC District 5.
- An increase of \$278,000 for CBC District 6.
- An increase of \$332,000 for CBC District 7.
- An increase of \$240,000 for CBC District 8.

Office of the State Public Defender: An increase of \$2.1 million and 13.0 FTE positions for the Office of the State Public Defender and a decrease of \$880,000 to the Indigent Defense Fund compared to estimated net FY 2025.

Page 13, Line 30

Department of Public Safety: A decrease of \$1.6 million and a decrease of 6.0 FTE positions compared to estimated net FY 2025. These changes include:

Page 16, Line 2

- An increase of \$3,000 for increased operating costs within public safety administration.
- An increase of \$1.6 million for increased operating costs and 4.0 FTE positions within the Division of Criminal Investigation.
- An increase of \$1.0 million for increased operating costs and 4.0 FTE positions within the Division of Narcotics Enforcement.
- An increase of \$136,000 for increased operating costs within the Division of State Fire Marshal.
- An increase of \$2.2 million for increased operating costs within the Iowa State Patrol.
- A decrease of \$2.1 million for department-wide duties.
- A decrease of \$2.5 million for the Public Safety Equipment Fund. 2025 Iowa Acts, [Senate File 660](#) (Sports Wagering Receipts Bill) created a standing appropriation of \$8.0 million from the Sports Wagering Receipts Fund to the DPS Public Safety Equipment Fund beginning in FY 2026.
- A decrease of \$2.0 million and 12.0 FTE positions for the DPS Task Force Assistance.

STUDIES AND INTENT*Intent*

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.

Page 7, Line 25

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment. Page 7, Line 34

Specifies that it is the intent of the General Assembly that the first, second, fifth, sixth, and seventh judicial districts maintain its drug courts. Page 8, Line 35

Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 10, Line 13

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#). Page 10, Line 20

Requires the Office of Drug Control Policy of the DPS to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations. Page 10, Line 26

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly. Page 10, Line 35

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources. Page 11, Line 20

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000 or in accordance with administrative rules. Page 12, Line 19

Allows the Division of Narcotics Enforcement (DNE) an additional 1.0 FTE position in excess of the authorized FTE positions if the DNE receives sufficient federal moneys to maintain the position. Page 17, Line 6

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to patrol the highways and roads in lieu of inspecting school buses for school districts. Page 18, Line 6

Nonreversion

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to the Iowa DOJ for FY 2026 from the General Fund to remain available for expenditure in FY 2027. Page 3, Line 25

Allows any unexpended funds appropriated to the DOC for educational programs for inmates at State penal institutions from the General Fund to remain available for expenditure through FY 2027. Page 8, Line 21

Allows any unexpended funds appropriated to the DPS for the Criminalistics Laboratory Fund from the General Fund to remain available for expenditure through FY 2027. Page 16, Line 26

Allows any unexpended funds appropriated to the DPS for costs associated with the training and equipment needs of volunteer fire fighters from the General Fund to remain available for expenditure through FY 2027. Page 18, Line 18

Allows any unencumbered or unobligated moneys in the Federal Receipts Fund at the close of FY 2026 remain available for the intended purposes. Any interest or earnings on moneys in the Fund are credited to the Fund. Page 22, Line 38

Required Reports

Requires the DOJ to submit a report to the General Assembly by January 15, 2026, with the FY 2027 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2025 and actual and expected FY 2026 reimbursements from other agencies and internal funds. Page 4, Line 1

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2026. Page 11, Line 29

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2026. Page 12, Line 2

SIGNIFICANT CODE CHANGES

Increases the hourly rates for court-appointed counsel by \$2 for each case type beginning July 1, 2025 (FY 2026). Page 21, Line 11

Increases the standing limited annual appropriations in Iowa Code section [714.16C](#) (Consumer Education and Litigation Fund) from \$1.1 million to \$1.9 million for public education related to consumer fraud and enforcement. In addition, the standing limited appropriation for the Department of Justice to be used for Page 21, Line 20

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

investigation, prosecution, and consumer education related to consumer fraud is increased from \$75,000 to \$125,000.

Allows proceeds deposited in the Capital Reinvestment Fund to be used for upgrades to the Iowa Corrections Offender Network system.

Page 21, Line 34

Establishes a Federal Receipts Fund under the control of the DOC. The Fund consists of all federal moneys received by the Department and any other moneys appropriated to the Fund but excludes block grant moneys deposited in the special fund pursuant to Iowa Code section [8.41](#). Moneys in the Fund are appropriated to the Department for purposes of the operations of the Department and any other use authorized or required under the federal law or contract pursuant to which the moneys were paid. Moneys in the Fund do not revert, and interest or earnings on moneys in the Fund are credited to the Fund.

Page 22, Line 21

Appropriates moneys in the Federal Receipts Fund to the DOC for purposes of the operations of the DOC and any other use authorized or required under the federal law or contract pursuant to which the moneys were paid.

Page 22, Line 31

EFFECTIVE DATE

Specifies that Division V of the Bill related to the Federal Receipts Fund takes effect upon enactment and applies retroactively to July 1, 2023.

Page 22, Line 44

Senate File 644 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
21	4	19	Amend	815.7.9
21	11	20	Add	815.7.9A
21	20	21	Amend	714.16C.2
21	34	22	Amend	904.317.1
22	21	23	New	904.118

2 1 DIVISION I
2 2 FY 2025-2026 APPROPRIATIONS

2 3 Section 1. DEPARTMENT OF JUSTICE.

2 4 1. There is appropriated from the general fund of the state
2 5 to the department of justice for the fiscal year beginning July
2 6 1, 2025, and ending June 30, 2026, the following amounts, or
2 7 so much thereof as is necessary, to be used for the purposes
2 8 designated:

2 9 a. For the general office of attorney general for
2 10 salaries, support, maintenance, and miscellaneous purposes,
2 11 including the prosecuting attorneys training program, matching
2 12 funds for federal violence against women grant programs,
2 13 victim assistance grants, the office of drug control policy
2 14 prosecuting attorney program, and odometer fraud enforcement,
2 15 and for not more than the following full-time equivalent
2 16 positions:

2 17 \$ 10,913,246
2 18 FTEs 234.00

2 19 As a condition of receiving the appropriation provided
2 20 in this lettered paragraph, the department of justice shall
2 21 maintain a record of the estimated time incurred representing
2 22 each agency or department.

2 23 The general office of attorney general may temporarily
2 24 exceed and draw more than the amount appropriated in this
2 25 lettered paragraph and incur a negative cash balance as long
2 26 as there are receivables equal to or greater than the negative
2 27 balances and the amount appropriated in this lettered paragraph
2 28 is not exceeded at the close of the fiscal year.

2 29 b. For victim assistance grants:
2 30 \$ 5,166,708

2 31 Of the moneys appropriated in this lettered paragraph,
2 32 \$150,000 is allocated to provide grants to care providers
2 33 providing services to victims of human trafficking. The

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is an increase of \$374,070 in funding and a decrease of 3.45 full-time equivalent (FTE) position compared to estimated net FY 2025. The increase in funding is for general operating expenses. The decrease of 3.45 FTE positions is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$150,000 compared to estimated net FY 2025.

Allocates \$150,000 exclusively for the benefit of human trafficking victims with the remaining money allocated as grants to providers of services for victims of human trafficking, domestic abuse, rape, or

2 34 remaining moneys appropriated in this lettered paragraph
2 35 are allocated to provide grants to care providers providing
3 1 services to all other victims of violent crime.

sexual assault.

3 2 The balance of the victim compensation fund established
3 3 in section 915.94 may be used to provide salary and support
3 4 of not more than 24.00 full-time equivalent positions and to
3 5 provide maintenance for the victim compensation functions
3 6 of the department of justice. In addition to the full-time
3 7 equivalent positions authorized pursuant to this paragraph,
3 8 7.00 full-time equivalent positions are authorized and shall
3 9 be used by the department of justice to employ one accountant
3 10 and four program planners. The department of justice may
3 11 employ the additional 7.00 full-time equivalent positions
3 12 authorized pursuant to this paragraph that are in excess of the
3 13 number of full-time equivalent positions authorized only if
3 14 the department of justice receives sufficient federal moneys
3 15 to maintain employment for the additional full-time equivalent
3 16 positions during the current fiscal year. The department
3 17 of justice shall only employ the additional 7.00 full-time
3 18 equivalent positions in succeeding fiscal years if sufficient
3 19 federal moneys are received during each of those succeeding
3 20 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may employ the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2026 and succeeding fiscal years.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to estimated net FY 2025. The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$7,625,910. This award may be distributed over several years. Up to 5.00% (\$381,296) of the Grant may be used for administrative costs.

3 21 The department of justice shall transfer at least \$150,000
3 22 from the victim compensation fund established in section 915.94
3 23 to the victim assistance grant program established in section
3 24 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2026.

3 25 Notwithstanding section 8.33, moneys appropriated in this
3 26 lettered paragraph that remain unencumbered or unobligated at
3 27 the close of the fiscal year shall not revert but shall remain
3 28 available for expenditure for the purposes designated until the
3 29 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2027.

3 30 c. For legal services for persons in poverty grants as
3 31 provided in section 13.34:
3 32 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2025. Iowa Code section [13.34](#) requires the Office of the Attorney

General to contract with a nonprofit organization to provide legal counsel to indigent persons in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

3 33 d. To improve the department of justice’s cybersecurity and
3 34 technology infrastructure:
3 35 \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is no change in funding compared to estimated net FY 2025.

4 1 2. a. The department of justice, in submitting budget
4 2 estimates for the fiscal year beginning July 1, 2026, pursuant
4 3 to section 8.23, shall include a report of funding from sources
4 4 other than amounts appropriated directly from the general fund
4 5 of the state to the department of justice or to the office of
4 6 consumer advocate. These funding sources shall include but
4 7 are not limited to reimbursements from other state agencies,
4 8 commissions, boards, or similar entities, and reimbursements
4 9 from special funds or internal accounts within the department
4 10 of justice. The department of justice shall also report actual
4 11 reimbursements for the fiscal year beginning July 1, 2024,
4 12 and actual and expected reimbursements for the fiscal year
4 13 beginning July 1, 2025.

Requires the DOJ to submit a report with the FY 2027 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2025 and actual and expected FY 2026 reimbursements from other agencies and internal funds.

4 14 b. The department of justice shall include the report
4 15 required under paragraph “a”, as well as information regarding
4 16 any revisions occurring as a result of reimbursements actually
4 17 received or expected at a later date, in a report to the
4 18 general assembly. The department of justice shall submit the
4 19 report on or before January 15, 2026.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2026.

4 20 3. a. The department of justice shall fully reimburse
4 21 the costs and necessary related expenses incurred by the Iowa
4 22 law enforcement academy to continue to employ one additional
4 23 instructor position who shall provide training for human
4 24 trafficking-related issues throughout the state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

4 25 b. The department of justice shall obtain the moneys
4 26 necessary to reimburse the Iowa law enforcement academy to
4 27 employ such an instructor from unrestricted moneys from either

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

4 28 the victim compensation fund established in section 915.94 or
4 29 the human trafficking victim fund established in section 915.95
4 30 or the human trafficking enforcement fund established in 2015
4 31 Iowa Acts, chapter 138, section 141.

4 32 4. Notwithstanding sections 553.19 and 714.16C, for the
4 33 fiscal year beginning July 1, 2025, and ending June 30, 2026,
4 34 any moneys not otherwise appropriated from the antitrust fund
4 35 created in section 553.19 and the consumer education and
5 1 litigation fund created in section 714.16C are appropriated to
5 2 the department of justice for salaries, support, maintenance,
5 3 and miscellaneous purposes necessary to perform the duties
5 4 described in section 13.2.

Allocates the moneys not otherwise appropriated from the Antitrust Fund created in Iowa Code section [553.19](#) and the Consumer Education and Litigation Fund created in Iowa Code section [714.16C](#) to the Office of the Attorney General for salaries, maintenance, and miscellaneous purposes under Iowa Code section [13.2](#), general duties of the Attorney General.

5 5 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
5 6 from the commerce revolving fund created in section 546.12 to
5 7 the office of consumer advocate of the department of justice
5 8 for the fiscal year beginning July 1, 2025, and ending June 30,
5 9 2026, the following amount, or so much thereof as is necessary,
5 10 to be used for the purposes designated:

Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

5 11 For salaries, support, maintenance, and miscellaneous
5 12 purposes, and for not more than the following full-time
5 13 equivalent positions:
5 14 \$ 3,763,937
5 15 FTEs 18.00

DETAIL: This is no change in funding and an increase of 3.25 FTE positions compared to estimated net FY 2025. The increase of 3.25 FTE positions is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

5 16 The office of consumer advocate shall include in its charges
5 17 assessed or revenues generated an amount sufficient to cover
5 18 the amount stated in its appropriation and any state-assessed
5 19 indirect costs determined by the department of administrative
5 20 services.

Requires the Office of Consumer Advocate to include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any State-assessed indirect costs determined by the Department of Administrative Services (DAS).

5 21 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
5 22 1. There is appropriated from the general fund of the state
5 23 to the department of corrections for the fiscal year beginning
5 24 July 1, 2025, and ending June 30, 2026, the following amounts,
5 25 or so much thereof as is necessary, to be used for the purposes
5 26 designated:

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill but can be found within the FTE position tracking spreadsheets attached to this document.

5 27 a. For the operation of the Fort Madison correctional
5 28 facility, including salaries, support, maintenance, and
5 29 miscellaneous purposes:

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

5 30 \$ 46,561,722

DETAIL: This is an increase of \$1,038,960 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs, for increased workers' compensation premiums and to offset loss of telephone funding revenue.

5 31 b. For the operation of the Anamosa correctional facility,
 5 32 including salaries, support, maintenance, and miscellaneous
 5 33 purposes:
 5 34 \$ 39,358,974

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$471,909 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums. The increase of 6.00 FTE positions to Anamosa is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

5 35 c. For the operation of the Oakdale correctional facility,
 6 1 including salaries, support, maintenance, and miscellaneous
 6 2 purposes:
 6 3 \$ 58,954,020

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$1,250,228 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

6 4 d. For the Oakdale correctional facility for
 6 5 department-wide institutional pharmaceuticals and miscellaneous
 6 6 purposes:
 6 7 \$ 10,175,417

General Fund appropriation to the DOC for department-wide institutional pharmaceuticals.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2025. This increase in funding is for increased operating costs.

6 8 e. For the operation of the Newton correctional facility,
 6 9 including salaries, support, maintenance, and miscellaneous
 6 10 purposes:
 6 11 \$ 32,279,092

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$756,911 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

6 12 f. For the operation of the Mount Pleasant correctional
 6 13 facility, including salaries, support, maintenance, and
 6 14 miscellaneous purposes:
 6 15 \$ 30,356,297

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$626,808 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

6 16 g. For the operation of the Rockwell City correctional
 6 17 facility, including salaries, support, maintenance, and
 6 18 miscellaneous purposes:
 6 19 \$ 11,721,579

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$357,055 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

6 20 h. For the operation of the Clarinda correctional facility,
 6 21 including salaries, support, maintenance, and miscellaneous
 6 22 purposes:
 6 23 \$ 29,252,380

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$626,770 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

6 24 Moneys received by the department of corrections as
 6 25 reimbursement for services provided to the Clarinda youth
 6 26 corporation are appropriated to the department and shall be
 6 27 used for the purpose of operating the Clarinda correctional
 6 28 facility.

Appropriates reimbursements from the Clarinda Youth Corporation to the DOC for operating costs associated with the Clarinda Correctional Facility.

6 29 i. For the operation of the Mitchellville correctional
 6 30 facility, including salaries, support, maintenance, and
 6 31 miscellaneous purposes:
 6 32 \$ 26,082,539

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$570,356 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

6 33 j. For the operation of the Fort Dodge correctional
 6 34 facility, including salaries, support, maintenance, and
 6 35 miscellaneous purposes:
 7 1 \$ 34,085,251

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$805,828 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

7 2 k. For reimbursement of counties for temporary confinement
 7 3 of prisoners, as provided in sections 901.7, 904.908, and
 7 4 906.17, and for offenders confined pursuant to section 904.513:
 7 5 \$ 1,345,319

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This no change in funding compared to estimated net FY 2025.

7 6 I. For federal prison reimbursement, reimbursements for
 7 7 out-of-state placements, and miscellaneous contracts:
 7 8 \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated net FY 2025.

7 9 2. The department of corrections shall use moneys
 7 10 appropriated in subsection 1 to continue to contract for the
 7 11 services of a Muslim imam and a Native American spiritual
 7 12 leader.

Requires the DOC use the moneys appropriated in this subsection to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

7 13 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.
 7 14 There is appropriated from the general fund of the state to the
 7 15 department of corrections for the fiscal year beginning July
 7 16 1, 2025, and ending June 30, 2026, the following amounts, or
 7 17 so much thereof as is necessary, to be used for the purposes
 7 18 designated:

General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department; support; maintenance; employment of an education director to administer a centralized education program for the correctional system; and miscellaneous purposes.

7 19 1. For general administration, including salaries and the
 7 20 adjustment of salaries throughout the department, support,
 7 21 maintenance, employment of an education director to administer
 7 22 a centralized education program for the correctional system,
 7 23 and miscellaneous purposes:
 7 24 \$ 8,165,695

DETAIL: This is an increase of \$503,398 compared to estimated net FY 2025. This increase is for increased operating costs and to offset the loss of telephone funding revenue.

7 25 a. It is the intent of the general assembly that each
 7 26 lease negotiated by the department of corrections with a
 7 27 private corporation for the purpose of providing private
 7 28 industry employment of inmates in a correctional institution
 7 29 shall prohibit the private corporation from utilizing inmate
 7 30 labor for partisan political purposes for any person seeking
 7 31 election to public office in this state and that a violation
 7 32 of this requirement shall result in a termination of the lease
 7 33 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political purposes when negotiating leases with a private corporation providing private industry employment. Violation of these contract terms will result in termination of the lease agreement.

7 34 b. It is the intent of the general assembly that as a
 7 35 condition of receiving the appropriation provided in this
 8 1 subsection the department of corrections shall not enter into
 8 2 a lease or contractual agreement pursuant to section 904.809
 8 3 with a private corporation for the use of building space for

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

8 4 the purpose of providing inmate employment without providing
 8 5 that the terms of the lease or contract establish safeguards to
 8 6 restrict, to the greatest extent feasible, access by inmates
 8 7 working for the private corporation to personal identifying
 8 8 information of citizens.

8 9 2. For educational programs for inmates at state penal
 8 10 institutions:
 8 11 \$ 3,108,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$500,000 compared to estimated net FY 2025. The increase in funding is to offset the loss of telephone funding revenue. The DOC contracts with local community colleges for education services for offenders.

8 12 a. To maximize the funding for educational programs,
 8 13 the department shall establish guidelines and procedures to
 8 14 prioritize the availability of educational and vocational
 8 15 training for inmates based upon the goal of facilitating an
 8 16 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

8 17 b. The director of the department of corrections may
 8 18 transfer moneys from Iowa prison industries and the canteen
 8 19 operating funds established pursuant to section 904.310, for
 8 20 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs for offenders.

8 21 c. Notwithstanding section 8.33, moneys appropriated in
 8 22 this subsection that remain unencumbered or unobligated at the
 8 23 close of the fiscal year shall not revert but shall remain
 8 24 available for expenditure for the purposes designated in this
 8 25 subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DOC in this subsection to remain available through the end of FY 2027.

8 26 3. For the development and operation of the Iowa corrections
 8 27 offender network (ICON) data system:
 8 28 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY 2025. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

8 29 4. For offender mental health and substance abuse
 8 30 treatment:
 8 31 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY 2025.

8 32 5. For department-wide duties, including operations, costs,
 8 33 and miscellaneous purposes:
 8 34 \$ 5,905,778

General Fund appropriation to the DOC for department-wide duties.

DETAIL: This is a decrease of \$2,748,855 compared to estimated net FY 2025 to reflect the distribution of funding to institutions, CBCs, and corrections administration. This appropriation is for operating costs incurred by the DOC.

8 35 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 9 1 SERVICES.

9 2 1. There is appropriated from the general fund of the state
 9 3 to the department of corrections for the fiscal year beginning
 9 4 July 1, 2025, and ending June 30, 2026, for salaries, support,
 9 5 maintenance, and miscellaneous purposes, the following amounts,
 9 6 or so much thereof as is necessary, to be used for the purposes
 9 7 designated:

9 8 a. For the first judicial district department of
 9 9 correctional services:
 9 10 \$ 17,301,981

General Fund appropriation to the DOC for the First CBC District.

DETAIL: This is an increase of \$475,000 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs.

9 11 It is the intent of the general assembly that the first
 9 12 judicial district department of correctional services maintains
 9 13 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District maintain its drug courts.

9 14 b. For the second judicial district department of
 9 15 correctional services:
 9 16 \$ 13,945,725

General Fund appropriation to the DOC for the Second CBC District.

DETAIL: This is an increase of \$308,616 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.

9 17 It is the intent of the general assembly that the second

Specifies that it is the intent of the General Assembly that the Second

<p>9 18 judicial district department of correctional services maintains 9 19 two drug courts to be operated by the district department.</p>	<p>CBC District maintains two drug courts.</p>
<p>9 20 c. For the third judicial district department of 9 21 correctional services: 9 22 \$ 8,915,376</p>	<p>General Fund appropriation to the DOC for the Third CBC District. DETAIL: This is an increase of \$300,248 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.</p>
<p>9 23 d. For the fourth judicial district department of 9 24 correctional services: 9 25 \$ 6,465,898</p>	<p>General Fund appropriation to the DOC for the Fourth CBC District. DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>9 26 e. For the fifth judicial district department of 9 27 correctional services, including funding for electronic 9 28 monitoring devices for use on a statewide basis: 9 29 \$ 25,006,813</p>	<p>General Fund appropriation to the DOC for the Fifth CBC District. DETAIL: This is an increase of \$678,522 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.</p>
<p>9 30 It is the intent of the general assembly that the fifth 9 31 judicial district department of correctional services maintains 9 32 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Fifth CBC District maintain its drug court.</p>
<p>9 33 f. For the sixth judicial district department of 9 34 correctional services: 9 35 \$ 17,406,811</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District. DETAIL: This is an increase of \$278,150 to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.</p>
<p>10 1 It is the intent of the general assembly that the sixth 10 2 judicial district department of correctional services maintains 10 3 the drug court operated by the district department.</p>	<p>Specifies that it is the intent of the General Assembly that the Sixth CBC District maintain its drug court.</p>
<p>10 4 g. For the seventh judicial district department of 10 5 correctional services: 10 6 \$ 11,003,457</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District. DETAIL: This is an increase of \$331,802 compared to estimated net FY 2025. This increase in funding will be used for increased operating costs and increased workers' compensation premiums.</p>
<p>10 7 It is the intent of the general assembly that the seventh</p>	<p>Specifies the intent of the General Assembly that the Seventh CBC</p>

10 8 judicial district department of correctional services maintains
 10 9 the drug court operated by the district department.

10 10 h. For the eighth judicial district department of
 10 11 correctional services:
 10 12 \$ 10,241,148

10 13 2. Each judicial district department of correctional
 10 14 services, within the moneys available, shall continue programs
 10 15 and plans established within that district to provide for
 10 16 intensive supervision, sex offender treatment, diversion of
 10 17 low-risk offenders to the least restrictive sanction available,
 10 18 job development, and expanded use of intermediate criminal
 10 19 sanctions.

10 20 3. Each judicial district department of correctional
 10 21 services shall provide alternatives to prison consistent with
 10 22 chapter 901B. The alternatives to prison shall ensure public
 10 23 safety while providing maximum rehabilitation to the offender.
 10 24 A judicial district department of correctional services may
 10 25 also establish a day program.

10 26 4. The office of drug control policy of the department
 10 27 of public safety shall consider federal grants made to the
 10 28 department of corrections for the benefit of each of the eight
 10 29 judicial district departments of correctional services as local
 10 30 government grants, as defined pursuant to federal regulations.

10 31 5. The department of corrections shall continue to contract
 10 32 with a judicial district department of correctional services to
 10 33 provide for the rental of electronic monitoring equipment which
 10 34 shall be available statewide.

10 35 6. The public safety assessment shall not be utilized in
 11 1 pretrial hearings when determining whether to detain or release
 11 2 a defendant before trial until such time the use of the public
 11 3 safety assessment has been specifically authorized by the
 11 4 general assembly.

District maintain its drug court.

General Fund appropriation to the DOC for the Eighth CBC District.
 DETAIL: This is an increase of \$240,000 compared to estimated net
 FY 2025. This increase in funding will be used to for increased
 operating costs.

Requires that within available funding, each CBC district department
 continue programs and plans for intensive supervision, sex offender
 treatment, diversion of low-risk offenders to the least restrictive
 sanction available, job development, and expanded use of
 intermediate sanctions.

Requires each CBC district department to provide alternatives to
 prison consistent with Iowa Code chapter [901B](#).

Requires the Office of Drug Control Policy of the Department of Public
 Safety (DPS) to consider federal grants made to the DOC for the
 benefit of the CBC district departments as local government grants
 rather than State government grants as defined by federal regulations.

Requires the DOC to contract with a CBC district department for the
 rental of electronic monitoring equipment.
 DETAIL: The DOC currently contracts with the Fifth CBC District to
 provide electronic monitoring devices statewide.

Prohibits the use of the Public Safety Assessment in pretrial hearings
 when determining whether to detain or release a defendant before trial
 until the use of the Public Safety Assessment has been specifically
 authorized by the General Assembly.

11 5 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
11 6 APPROPRIATIONS. Notwithstanding section 8.39, within
11 7 the moneys appropriated in this Act to the department of
11 8 corrections, the department may reallocate the moneys
11 9 appropriated and allocated as necessary to best fulfill the
11 10 needs of the correctional institutions, administration of
11 11 the department, and the judicial district departments of
11 12 correctional services. However, in addition to complying with
11 13 the requirements of section 904.116 and providing notice to
11 14 the legislative services agency, the department of corrections
11 15 shall also provide notice to the department of management,
11 16 prior to the effective date of the revision or reallocation of
11 17 an appropriation made pursuant to this section. The department
11 18 of corrections shall not reallocate an appropriation or
11 19 allocation for the purpose of eliminating any program.

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the DOC. The DOC is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

11 20 Sec. 7. INTENT — REPORTS.
11 21 1. The department of corrections, in cooperation with
11 22 townships, the Iowa cemetery associations, and other nonprofit
11 23 or governmental entities, may use inmate labor during the
11 24 fiscal year beginning July 1, 2025, to restore or preserve
11 25 rural cemeteries and historical landmarks. The department, in
11 26 cooperation with the counties, may also use inmate labor to
11 27 clean up roads, major water sources, and other water sources
11 28 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

11 29 2. By January 15, 2026, the department shall provide an
11 30 annual status report regarding private-sector employment to
11 31 the general assembly. The report shall include the number
11 32 of offenders employed in the private sector, the combined
11 33 number of hours worked by the offenders, the total amount of
11 34 allowances, and the distribution of allowances pursuant to
11 35 section 904.702, including any moneys deposited in the general
12 1 fund of the state.

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2026. Requires the report to include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances, including any moneys deposited into the State General Fund.

12 2 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
12 3 corrections shall submit a report on electronic monitoring
12 4 to the general assembly by January 15, 2026. The report
12 5 shall specifically address the number of persons being
12 6 electronically monitored and break down the number of persons
12 7 being electronically monitored by offense committed. The
12 8 report shall also include a comparison of any data from the

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2026. Requires the report to include the number of persons electronically monitored, including by offense committed, and any comparison data between FY 2025 and FY 2026.

12 9 prior fiscal year with the current fiscal year.

12 10 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 11 1. As used in this section, unless the context otherwise
12 12 requires, "state agency" means the government of the state
12 13 of Iowa, including but not limited to all executive branch
12 14 departments, agencies, boards, bureaus, and commissions, the
12 15 judicial branch, the general assembly and all legislative
12 16 agencies, institutions within the purview of the state board of
12 17 regents, and any corporation whose primary function is to act
12 18 as an instrumentality of the state.

Defines State agency in regards to purchases from Iowa Prison Industries to include all Executive Branch departments, agencies, boards, bureaus, and commissions, the Judicial Branch, the General Assembly, and Legislative agencies, the State Board of Regents institutions, and any corporation whose primary function is to act as an instrumentality of the State.

12 19 2. State agencies are encouraged to purchase products from
12 20 Iowa state industries, as defined in section 904.802, when
12 21 purchases are required and the products are available from
12 22 Iowa state industries. State agencies shall obtain bids from
12 23 Iowa state industries for purchases of office furniture during
12 24 the fiscal year beginning July 1, 2025, exceeding \$5,000 or
12 25 in accordance with applicable administrative rules related to
12 26 purchases for the agency.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

12 27 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

12 28 1. There is appropriated from the general fund of the
12 29 state to the Iowa law enforcement academy for the fiscal year
12 30 beginning July 1, 2025, and ending June 30, 2026, the following
12 31 amount, or so much thereof as is necessary, to be used for the
12 32 purposes designated:

General Fund appropriation to the ILEA.

12 33 a. For salaries, support, maintenance, and miscellaneous
12 34 purposes, including jailer training and technical assistance,
12 35 and for not more than the following full-time equivalent
13 1 positions:
13 2 \$ 2,964,407
13 3 FTEs 31.00

DETAIL: This is an increase of \$60,000 in funding and 0.75 FTE position compared to estimated net FY 2025 for operating costs at the ILEA.

13 4 b. The Iowa law enforcement academy may temporarily exceed
13 5 and draw more than the amount appropriated in this subsection
13 6 and incur a negative cash balance as long as there are
13 7 receivables equal to or greater than the negative balance and
13 8 the amount appropriated in this subsection is not exceeded at
13 9 the close of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the ILEA by the close of the fiscal year.

13 10 2. The Iowa law enforcement academy may select at least

Permits the ILEA to annually exchange at least five of the ILEA's

13 11 five automobiles of the department of public safety, division
 13 12 of state patrol, prior to turning over the automobiles to
 13 13 the department of administrative services to be disposed
 13 14 of by public auction, and the Iowa law enforcement academy
 13 15 may exchange any automobile owned by the academy for each
 13 16 automobile selected if the selected automobile is used in
 13 17 training law enforcement officers at the academy. However, any
 13 18 automobile exchanged by the academy shall be substituted for
 13 19 the selected vehicle of the department of public safety and
 13 20 sold by public auction with the receipts being deposited in the
 13 21 depreciation fund maintained pursuant to section 8A.365 to the
 13 22 credit of the department of public safety, division of state
 13 23 patrol.

training vehicles for vehicles returned to the DAS by the DPS. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

13 24 3. The Iowa law enforcement academy shall provide training
 13 25 for domestic abuse and human trafficking-related issues
 13 26 throughout the state. The training shall be offered at no
 13 27 cost to the attendees and the training shall not replace any
 13 28 existing domestic abuse or human trafficking training offered
 13 29 by the academy.

Requires the ILEA to provide domestic abuse- and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

13 30 Sec. 11. STATE PUBLIC DEFENDER.

13 31 1. There is appropriated from the general fund of the state
 13 32 to the office of the state public defender of the department
 13 33 of inspections, appeals, and licensing for the fiscal year
 13 34 beginning July 1, 2025, and ending June 30, 2026, the following
 13 35 amounts, or so much thereof as is necessary, to be used for the
 14 1 purposes designated:

General Fund appropriation to the Department of Inspections, Appeals, and Licensing (DIAL) for the Office of the State Public Defender.

14 2 a. For salaries, support, maintenance, and miscellaneous
 14 3 purposes, and for not more than the following full-time
 14 4 equivalent positions:
 14 5 \$ 35,527,894
 14 6 FTEs 266.00

DETAIL: This is an increase of \$2,050,000 and 13.10 FTE positions compared to estimated net FY 2025 to hire 13.00 additional FTE positions in the Office of the State Public Defender. The increase of 0.10 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act.)

14 7 Of the moneys appropriated in this lettered paragraph,
 14 8 \$100,000 is allocated to the college student aid commission
 14 9 within the department of education for the administration of
 14 10 the rural attorney recruitment assistance program established
 14 11 in section 256.231, if enacted by 2025 Iowa Acts, House File
 14 12 1001 or Senate File 250, or successor legislation.

Of the moneys appropriated to the State Public Defender, a contingent allocation of \$100,000 to the College Student Aid Commission within the Department of Education for administration of the Rural Attorney Recruitment Assistance Program.

NOTE: This allocation will not be made since it was contingent upon the enactment of [House File 1001](#) (Rural Attorney Recruitment Program Bill), [Senate File 250](#) (Rural Attorney Recruitment Program

Bill), or successor legislation, which was not passed by the General Assembly.

14 13 b. For payments on behalf of eligible adults and juveniles
14 14 from the indigent defense fund, in accordance with section
14 15 815.11:
14 16 \$ 42,726,374

General Fund appropriation to the DIAL for the Indigent Defense Fund.

DETAIL: This is a decrease of \$880,000 compared to estimated net FY 2025.

14 17 2. Moneys received by the office of the state public
14 18 defender pursuant to Tit.IV-E of the federal Social Security
14 19 Act remaining unencumbered and unobligated at the end of the
14 20 fiscal year shall not revert but shall be transferred to the
14 21 Tit.IV-E juvenile justice improvement fund created in 2022
14 22 Iowa Acts, chapter 1146, section 11, subsection 3, to remain
14 23 available for expenditure by the office of the state public
14 24 defender in succeeding fiscal years for the purposes allowed by
14 25 Tit.IV-E of the federal Social Security Act.

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

14 26 Sec. 12. BOARD OF PAROLE. There is appropriated from the
14 27 general fund of the state to the board of parole for the fiscal
14 28 year beginning July 1, 2025, and ending June 30, 2026, the
14 29 following amount, or so much thereof as is necessary, to be
14 30 used for the purposes designated:
14 31 For salaries, support, maintenance, and miscellaneous
14 32 purposes, and for not more than the following full-time
14 33 equivalent positions:
14 34 \$ 1,545,114
14 35 FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is no change in funding and an increase of 0.20 FTE position compared to estimated net FY 2025. The increase of 0.20 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

15 1 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
15 2 1. There is appropriated from the general fund of the
15 3 state to the department of public defense, for the fiscal year
15 4 beginning July 1, 2025, and ending June 30, 2026, the following
15 5 amount, or so much thereof as is necessary, to be used for the
15 6 purposes designated:
15 7 For salaries, support, maintenance, and miscellaneous
15 8 purposes, and for not more than the following full-time
15 9 equivalent positions:
15 10 \$ 7,267,855
15 11 FTEs 248.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$56,634 and a decrease of 0.66 FTE position compared to estimated net FY 2025. The increase in funding will be used for general operating expenses. The decrease of 0.66 FTE position is to restore the FTE positions to the previously authorized amount in [HF 2693](#) (FY 2025 Justice System Appropriations Act).

15 12 2. The department of public defense may temporarily exceed
 15 13 and draw more than the amount appropriated in this section and
 15 14 incur a negative cash balance as long as there are receivables
 15 15 of federal funds equal to or greater than the negative balance
 15 16 and the amount appropriated in this section is not exceeded at
 15 17 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the DPD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the DPD to use State General Fund moneys to cover these expenses until the federal funds are received.

15 18 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 15 19 MANAGEMENT.

General Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD).

15 20 1. There is appropriated from the general fund of the state
 15 21 to the department of homeland security and emergency management
 15 22 for the fiscal year beginning July 1, 2025, and ending June 30,
 15 23 2026, the following amount, or so much thereof as is necessary,
 15 24 to be used for the purposes designated:

DETAIL: This is an increase of \$3,543 for increased operating costs and no change in FTE positions compared to estimated net FY 2025.

15 25 For salaries, support, maintenance, and miscellaneous
 15 26 purposes, and for not more than the following full-time
 15 27 equivalent positions:
 15 28 \$ 2,446,138
 15 29 FTEs 25.44

15 30 2. The department of homeland security and emergency
 15 31 management may temporarily exceed and draw more than the amount
 15 32 appropriated in this section and incur a negative cash balance
 15 33 as long as there are receivables of federal funds equal to or
 15 34 greater than the negative balance and the amount appropriated
 15 35 in this section is not exceeded at the close of the fiscal
 16 1 year.

Permits the HSEMD to incur a negative cash balance if the HSEMD has equal federal reimbursable expenses to cover the negative balance.

NOTE: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the HSEMD to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The HSEMD has implemented the accounting procedure to use the new system.

16 2 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 16 3 from the general fund of the state to the department of public
 16 4 safety for the fiscal year beginning July 1, 2025, and ending
 16 5 June 30, 2026, the following amounts, or so much thereof as is
 16 6 necessary, to be used for the purposes designated:

16 7 1. For administrative functions, including salaries and the

General Fund appropriation to the DPS for public safety administration.

16 8 adjustment of salaries throughout the department, the criminal
 16 9 justice information system, and for not more than the following
 16 10 full-time equivalent positions:
 16 11 \$ 7,095,906
 16 12 FTEs 48.00

DETAIL: This is an increase of \$2,996 for increased operating costs and no change in FTE positions compared to estimated net FY 2025.

16 13 2. For the division of criminal investigation, including
 16 14 the state's contribution to the peace officers' retirement,
 16 15 accident, and disability system provided in chapter 97A in the
 16 16 amount of the state's normal contribution rate, as defined in
 16 17 section 97A.8, multiplied by the salaries for which the moneys
 16 18 are appropriated, to meet federal fund matching requirements,
 16 19 and for not more than the following full-time equivalent
 16 20 positions:
 16 21 \$ 22,805,958
 16 22 FTEs 184.00

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,616,189 and 4.00 FTE positions compared to estimated net FY 2025. The 4.00 FTE positions include the reallocation of 4.00 Special Agent positions from the DPS Task Force.

16 23 3. For the criminalistics laboratory fund created in
 16 24 section 691.9:
 16 25 \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2025.

16 26 Notwithstanding section 8.33, moneys appropriated in this
 16 27 subsection that remain unencumbered or unobligated at the close
 16 28 of the fiscal year shall not revert but shall remain available
 16 29 for expenditure for the purposes designated until the close of
 16 30 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2027.

16 31 4. a. For the division of narcotics enforcement, including
 16 32 the state's contribution to the peace officers' retirement,
 16 33 accident, and disability system provided in chapter 97A in the
 16 34 amount of the state's normal contribution rate, as defined in
 16 35 section 97A.8, multiplied by the salaries for which the moneys
 17 1 are appropriated, to meet federal fund matching requirements,
 17 2 and for not more than the following full-time equivalent
 17 3 positions:
 17 4 \$ 10,265,032
 17 5 FTEs 71.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$1,021,487 for increased operating costs and 4.00 FTE positions compared to estimated net FY 2025. The 4.00 FTE positions include the reallocation of 2.00 Criminal Intelligence Analyst positions from the DPS Task Force and 2.00 FTE positions, an Administrator and Criminal Intelligence Analyst, from the Office to Combat Human Trafficking.

17 6 The division of narcotics enforcement is authorized an
 17 7 additional 1.00 full-time equivalent position pursuant to

Allows the DNE an additional 1.00 FTE position in excess of the authorized FTE positions if the DNE receives sufficient federal moneys

17 8 this lettered paragraph that is in excess of the number of
 17 9 full-time equivalent positions authorized for the previous
 17 10 fiscal year only if the division of narcotics enforcement
 17 11 receives sufficient federal moneys to maintain employment
 17 12 for the additional full-time equivalent position during the
 17 13 current fiscal year. The division of narcotics enforcement
 17 14 shall only employ the additional full-time equivalent position
 17 15 in succeeding fiscal years if sufficient federal moneys are
 17 16 received during each of those succeeding fiscal years.

to maintain the position.

17 17 b. For the division of narcotics enforcement for undercover
 17 18 purchases:
 17 19 \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2025.

17 20 5. For the division of state fire marshal, for fire
 17 21 protection services as provided through the state fire service
 17 22 and emergency response council as created in the department,
 17 23 and for the state's contribution to the peace officers'
 17 24 retirement, accident, and disability system provided in chapter
 17 25 97A in the amount of the state's normal contribution rate,
 17 26 as defined in section 97A.8, multiplied by the salaries for
 17 27 which the moneys are appropriated, and for not more than the
 17 28 following full-time equivalent positions:
 17 29 \$ 3,554,935
 17 30 FTEs 21.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$136,469 and no change in FTE positions compared to estimated net FY 2025. The increase in funding is for increased operating costs within the Division of State Fire Marshal.

17 31 6. For the division of state patrol, for salaries, support,
 17 32 maintenance, workers' compensation costs, and miscellaneous
 17 33 purposes, including the state's contribution to the peace
 17 34 officers' retirement, accident, and disability system provided
 17 35 in chapter 97A in the amount of the state's normal contribution
 18 1 rate, as defined in section 97A.8, multiplied by the salaries
 18 2 for which the moneys are appropriated, and for not more than
 18 3 the following full-time equivalent positions:
 18 4 \$ 92,232,969
 18 5 FTEs 613.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,176,712 and no change in FTE positions compared to estimated net FY 2025. The increase in funding is for increased operating costs within the Iowa State Patrol.

18 6 It is the intent of the general assembly that members of the
 18 7 state patrol be assigned to patrol the highways and roads in
 18 8 lieu of assignments for inspecting school buses for the school

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign State patrol members to patrol the highways and roads in lieu of inspecting school buses for school districts.

<p>18 9 districts.</p>		
<p>18 10 7. For deposit in the sick leave benefits fund established 18 11 in section 80.42 for all departmental employees eligible to 18 12 receive benefits for accrued sick leave under the collective 18 13 bargaining agreement: 18 14 \$ 279,517</p>		<p>General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>18 15 8. For costs associated with the training and equipment 18 16 needs of volunteer fire fighters: 18 17 \$ 1,075,520</p>		<p>General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>18 18 Notwithstanding section 8.33, moneys appropriated in this 18 19 subsection that remain unencumbered or unobligated at the close 18 20 of the fiscal year shall not revert but shall remain available 18 21 for expenditure for the purposes designated in this subsection 18 22 until the close of the succeeding fiscal year.</p>		<p>CODE: Allows any unexpended funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2027.</p>
<p>18 23 9. For the public safety interoperable and broadband 18 24 communications fund established in section 80.44: 18 25 \$ 115,661</p>		<p>General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2025.</p>
<p>18 26 10. For the office to combat human trafficking established 18 27 pursuant to section 80.45, including salaries, support, 18 28 maintenance, and miscellaneous purposes: 18 29 \$ 200,742</p>		<p>General Fund appropriation to the DPS for the Office to Combat Human Trafficking.</p> <p>DETAIL: This is no change in funding and a decrease of 2.00 FTE positions as compared to estimated net FY 2025. The 2.00 FTE positions, an Administrator and Criminal Intelligence Analyst, are reallocated to the DNE.</p>
<p>18 30 11. For department-wide duties, including operations, 18 31 costs, and miscellaneous purposes: 18 32 \$ 3,058,667</p>		<p>General Fund appropriation to the DPS for department-wide duties.</p> <p>DETAIL: This is a decrease of \$2,091,122 compared to estimated net FY 2025 to reflect the distribution of funding to the divisions within the DPS.</p>

18 33 12. For the office of drug control policy, for salaries,
 18 34 support, maintenance, and miscellaneous purposes, including
 18 35 statewide coordination of the drug abuse resistance education
 19 1 (D.A.R.E) programs or other similar programs, and for not more
 19 2 than the following full-time equivalent positions:
 19 3 \$ 249,219
 19 4 FTEs 4.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2025.

19 5 Notwithstanding section 8.39, the department of public
 19 6 safety may reallocate moneys appropriated in this section
 19 7 as necessary to best fulfill the needs provided for in the
 19 8 appropriation. However, the department shall not reallocate
 19 9 moneys appropriated to the department in this section unless
 19 10 notice of the reallocation is given to the legislative services
 19 11 agency and the department of management prior to the effective
 19 12 date of the reallocation. The notice shall include information
 19 13 regarding the rationale for reallocating the moneys. The
 19 14 department shall not reallocate moneys appropriated in this
 19 15 section for the purpose of eliminating any program.

CODE: Specifies that the DPS may reallocate funds appropriated in this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys. The DPS is not allowed to reallocate the appropriations for the purpose of elimination of a program.

19 16 Sec. 16. GAMING ENFORCEMENT.

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

19 17 1. There is appropriated from the gaming enforcement
 19 18 revolving fund created in section 80.43 to the department of
 19 19 public safety for the fiscal year beginning July 1, 2025, and
 19 20 ending June 30, 2026, the following amount, or so much thereof
 19 21 as is necessary, to be used for the purposes designated:

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2025.

19 22 For any direct support costs for agents and officers of
 19 23 the division of criminal investigation's excursion gambling
 19 24 boat, gambling structure, and racetrack enclosure enforcement
 19 25 activities, including salaries, support, maintenance, and
 19 26 miscellaneous purposes, and for not more than the following
 19 27 full-time equivalent positions:
 19 28 \$ 12,227,940
 19 29 FTEs 65.00

19 30 2. For each additional license to conduct gambling games on
 19 31 an excursion gambling boat, gambling structure, or racetrack
 19 32 enclosure issued during the fiscal year beginning July 1, 2025,
 19 33 there is appropriated from the gaming enforcement revolving
 19 34 fund to the department of public safety for the fiscal year
 19 35 beginning July 1, 2025, and ending June 30, 2026, an additional
 20 1 amount of not more than \$300,000 to be used for full-time

Specifies that for each additional license issued in FY 2026, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

20 2 equivalent positions.

20 3 3. The department of public safety, with the approval of the
20 4 department of management, may employ no more than three special
20 5 agents for each additional riverboat or gambling structure
20 6 regulated after July 1, 2026, and three special agents for
20 7 each racing facility which becomes operational during the
20 8 fiscal year which begins July 1, 2026. Positions authorized
20 9 in this subsection are in addition to the full-time equivalent
20 10 positions otherwise authorized in this section.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2026, and 3.00 Special Agent FTE positions for each racing facility that begins operations after July 1, 2026.

20 11 Sec. 17. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
20 12 MANAGEMENT. There is appropriated from the 911 emergency
20 13 communications fund created in section 34A.7A to the department
20 14 of homeland security and emergency management for the fiscal
20 15 year beginning July 1, 2025, and ending June 30, 2026, the
20 16 following amount, or so much thereof as is necessary, to be
20 17 used for the purposes designated:

20 18 For implementation, support, and maintenance of the
20 19 functions of the administrator and program manager under
20 20 chapter 34A and to employ the auditor of the state to perform
20 21 an annual audit of the 911 emergency communications fund:
20 22 \$ 300,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD and for the annual audit of the 911 Emergency Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2025.

20 23 Sec. 18. CONSUMER EDUCATION AND LITIGATION — FARM
20 24 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.
20 25 Notwithstanding section 714.16C, there is appropriated from the
20 26 consumer education and litigation fund to the department of
20 27 justice for the fiscal year beginning July 1, 2025, and ending
20 28 June 30, 2026, the following amounts, or so much thereof as is
20 29 necessary, to be used for the purposes designated:

20 30 1. For farm mediation services as specified in section
20 31 13.13, subsection 2:
20 32 \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for farm mediation services.

DETAIL: This is no change in funding compared to estimated FY 2025. Iowa Code section [13.13](#) requires the Attorney General to contract

20 33 2. For salaries, support, maintenance, and miscellaneous
 20 34 purposes for criminal prosecutions, criminal appeals, and
 20 35 performing duties pursuant to chapter 669:
 21 1 \$ 2,000,000

with a nonprofit organization to provide farm mediation services.
 Currently, the Attorney General contracts with Iowa Mediation Services
 to provide farm mediation services for the State.

Consumer Education and Litigation Fund appropriation to the DOJ for
 salaries, support, maintenance, and miscellaneous purposes for
 criminal prosecutions, criminal appeals, and State tort claims.

DETAIL: This is no change in funding compared to estimated net
 FY 2025.

21 2 DIVISION II
 21 3 INDIGENT DEFENSE AND REPRESENTATION

21 4 Sec. 19. Section 815.7, subsection 9, Code 2025, is amended
 21 5 to read as follows:
 21 6 9. For appointments made on or after July 1, 2024, through
 21 7 June 30, 2025, the reasonable compensation shall be calculated
 21 8 on the basis of eighty-six dollars per hour for class "A"
 21 9 felonies, eighty-one dollars per hour for class "B" felonies,
 21 10 and seventy-six dollars per hour for all other cases.

CODE: Specifies that current hourly rates for court-appointed counsel
 are applicable to FY 2025 only.

21 11 Sec. 20. Section 815.7, Code 2025, is amended by adding the
 21 12 following new subsection:
 21 13 NEW SUBSECTION 9A. For appointments made on or after July
 21 14 1, 2025, the reasonable compensation shall be calculated on the
 21 15 basis of eighty-eight dollars per hour for class "A" felonies,
 21 16 eighty-three dollars per hour for class "B" felonies, and
 21 17 seventy-eight dollars per hour for all other cases.

CODE: Increases the hourly rates for court-appointed counsel by \$2
 for each case type beginning July 1, 2025 (FY 2026).

DETAIL: The new rates are as follows:

- \$88 per hour for Class A felonies.
- \$83 per hour for Class B felonies.
- \$78 per hour for all other cases.

21 18 DIVISION III
 21 19 ATTORNEY GENERAL — CONSUMER EDUCATION AND LITIGATION FUND

21 20 Sec. 21. Section 714.16C, subsection 2, Code 2025, is
 21 21 amended to read as follows:
 21 22 2. For each fiscal year, not more than one million ~~one~~
 21 23 ~~hundred twenty-five~~ eight hundred seventy-five thousand dollars
 21 24 is appropriated from the fund to the department of justice to
 21 25 be used for public education relating to consumer fraud and for
 21 26 enforcement of section 714.16 and federal consumer laws, and

CODE: Increases the standing limited annual appropriations in Iowa
 Code section [714.16C](#) (Consumer Education and Litigation Fund) from
 \$1,125,000 to \$1,875,000 for public education related to consumer
 fraud and enforcement. In addition, the standing limited appropriation
 for the Department of Justice to be used for investigation, prosecution,
 and consumer education related to consumer fraud is increased from
 \$75,000 to \$125,000.

21 27 not more than ~~seventy-five~~ one hundred twenty-five thousand
 21 28 dollars is appropriated from the fund to the department of
 21 29 justice to be used for investigation, prosecution, and consumer
 21 30 education relating to consumer and criminal fraud committed
 21 31 against older lowans.

DETAIL: The Consumer Education and Litigation Fund standing limited annual appropriations have been increased to \$1,875,000 and \$125,000 respectively every two years beginning July 1, 2014. This is no change in funding compared to estimated net FY 2025.

21 32 DIVISION IV
 21 33 DEPARTMENT OF CORRECTIONS — CAPITAL REINVESTMENT FUND

21 34 Sec. 22. Section 904.317, subsection 1, Code 2025, is
 21 35 amended to read as follows:
 22 1 1. The director, subject to the approval of the board, may
 22 2 secure options to purchase real estate and acquire and sell
 22 3 real estate for the proper uses of the institutions. Real
 22 4 estate shall be acquired and sold upon terms and conditions the
 22 5 director recommends subject to the approval of the board. Upon
 22 6 sale of the real estate, the proceeds shall be deposited in a
 22 7 corrections capital reinvestment fund, which is established in
 22 8 the state treasury under the purview of the department. There
 22 9 is appropriated from the fund to the department the proceeds,
 22 10 which may be used to purchase other real estate, ~~or~~ for capital
 22 11 improvements upon property under the director's supervision, or
 22 12 for upgrades to the Iowa corrections offender network system.
 22 13 Notwithstanding section 8.33, moneys in the fund that remain
 22 14 unencumbered or unobligated at the close of a fiscal year shall
 22 15 not revert but shall remain available for expenditure for the
 22 16 purposes designated. Notwithstanding section 12C.7, subsection
 22 17 2, interest or earnings on moneys in the fund shall be credited
 22 18 to the fund.

CODE: Allows proceeds deposited in the Capital Reinvestment Fund to be used for upgrades to the Iowa Corrections Offender Network system.

22 19 DIVISION V
 22 20 DEPARTMENT OF CORRECTIONS — FEDERAL RECEIPTS FUND

22 21 Sec. 23. NEW SECTION 904.118 FEDERAL RECEIPTS FUND.

22 22 1. A federal receipts fund is established in the state
 22 23 treasury under the control of the department. The fund shall
 22 24 consist of all of the following:
 22 25 a. All federal moneys received by the department, including
 22 26 but not limited to moneys received for federally contracted
 22 27 services, but excluding moneys required to be deposited in the
 22 28 special fund pursuant to section 8.41.

CODE: Establishes a Federal Receipts Fund under the control of the DOC. The Fund consists of all federal moneys received by the Department and any other moneys appropriated to the Fund but excludes block grant moneys deposited in the special fund pursuant to Iowa Code section [8.41](#).

22 29 b. Any other moneys appropriated to or deposited in the
22 30 fund.

22 31 2. Moneys in the fund are appropriated to the department
22 32 for purposes of the operations of the department and any other
22 33 use authorized or required under the federal law or contract
22 34 pursuant to which the moneys were paid. This subsection
22 35 does not apply to federal moneys the expenditure of which is
22 36 otherwise provided for by law, including but not limited to
22 37 federal moneys described in section 904.301B, subsection 14.

CODE: Appropriates moneys in the Fund to the DOC for purposes of the operations of the DOC and any other use authorized or required under the federal law or contract pursuant to which the moneys were paid.

22 38 3. Notwithstanding section 8.33, moneys in the fund
22 39 that remain unencumbered or unobligated at the close of a
22 40 fiscal year shall not revert but shall remain available for
22 41 expenditure for the purposes designated. Notwithstanding
22 42 section 12C.7, subsection 2, interest or earnings on moneys in
22 43 the fund shall be credited to the fund.

CODE: Allows any unencumbered or unobligated moneys in the Federal Receipts Fund at the close of FY 2026 remain available for the intended purposes. Any interest or earnings on moneys in the Fund are credited to the Fund.

22 44 Sec. 24. EFFECTIVE DATE. This division of this Act, being
22 45 deemed of immediate importance, takes effect upon enactment.

Specifies that Division V of the Bill related to the Federal Receipts Fund takes effect upon enactment.

22 46 Sec. 25. RETROACTIVE APPLICABILITY. This division of this
22 47 Act applies retroactively to the fiscal year beginning July 1,
22 48 2023.

Specifies that Division V of the Bill related to the Federal Receipts Fund applies retroactively to July 1, 2023.

Justice System

General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	\$ 7,749,860	\$ 10,539,176	\$ 11,312,267	\$ 10,913,246	\$ 374,070	PG 2 LN 3
Victim Assistance Grants	5,016,708	5,016,708	6,016,708	5,166,708	150,000	PG 2 LN 29
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 3 LN 30
AG Cybersecurity and Technology	202,060	202,060	202,060	202,060	0	PG 3 LN 33
Total Attorney General	\$ 15,603,229	\$ 18,392,545	\$ 20,165,636	\$ 18,916,615	\$ 524,070	
<u>Corrections, Department of</u>						
Central Office						
County Confinement	\$ 1,195,319	\$ 1,345,319	\$ 1,345,319	\$ 1,345,319	\$ 0	PG 7 LN 2
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 7 LN 6
Corrections Administration	6,313,331	7,662,297	8,469,093	8,165,695	503,398	PG 7 LN 13
Corrections Education	2,608,109	2,608,109	3,108,109	3,108,109	500,000	PG 8 LN 9
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 8 LN 26
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 8 LN 29
DOC - Department-Wide Duties	12,974,108	8,654,633	5,905,778	5,905,778	-2,748,855	PG 8 LN 32
State Cases Court Costs	0	10,000	10,000	10,000	0	STANDING
Central Office	\$ 25,353,343	\$ 22,542,834	\$ 21,100,775	\$ 20,797,377	\$ -1,745,457	
Fort Madison						
Ft. Madison Institution	\$ 44,192,771	\$ 45,522,762	\$ 46,577,646	\$ 46,561,722	\$ 1,038,960	PG 5 LN 27
Anamosa						
Anamosa Institution	\$ 37,022,808	\$ 38,887,065	\$ 39,401,446	\$ 39,358,974	\$ 471,909	PG 5 LN 31
Oakdale						
Oakdale Institution	\$ 56,368,832	\$ 57,703,792	\$ 59,081,235	\$ 58,954,020	\$ 1,250,228	PG 5 LN 35
DOC Institutional Pharmaceuticals	9,550,417	9,925,417	10,425,417	10,175,417	250,000	PG 6 LN 4
Oakdale	\$ 65,919,249	\$ 67,629,209	\$ 69,506,652	\$ 69,129,437	\$ 1,500,228	
Newton						
Newton Institution	\$ 30,437,665	\$ 31,522,181	\$ 32,349,915	\$ 32,279,092	\$ 756,911	PG 6 LN 8
Mount Pleasant						
Mount Pleasant Institution	\$ 28,642,429	\$ 29,729,489	\$ 30,357,365	\$ 30,356,297	\$ 626,808	PG 6 LN 12
Rockwell City						
Rockwell City Institution	\$ 11,090,142	\$ 11,364,524	\$ 11,726,196	\$ 11,721,579	\$ 357,055	PG 6 LN 16
Clarinda						
Clarinda Institution	\$ 27,355,684	\$ 28,625,610	\$ 29,268,191	\$ 29,252,380	\$ 626,770	PG 6 LN 20
Mitchellville						
Mitchellville Institution	\$ 24,946,721	\$ 25,512,183	\$ 26,097,515	\$ 26,082,539	\$ 570,356	PG 6 LN 29

Justice System

General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
Fort Dodge						
Fort Dodge Institution	\$ 32,742,479	\$ 33,279,423	\$ 34,147,756	\$ 34,085,251	\$ 805,828	PG 6 LN 33
CBC District 1						
CBC District I	\$ 16,207,339	\$ 16,826,981	\$ 17,301,981	\$ 17,301,981	\$ 475,000	PG 9 LN 8
CBC District 2						
CBC District II	\$ 12,789,649	\$ 13,637,109	\$ 14,230,459	\$ 13,945,725	\$ 308,616	PG 9 LN 14
CBC District 3						
CBC District III	\$ 7,710,790	\$ 8,615,128	\$ 8,915,522	\$ 8,915,376	\$ 300,248	PG 9 LN 20
CBC District 4						
CBC District IV	\$ 6,193,805	\$ 6,465,898	\$ 6,465,898	\$ 6,465,898	\$ 0	PG 9 LN 23
CBC District 5						
CBC District V	\$ 23,440,024	\$ 24,328,291	\$ 25,026,927	\$ 25,006,813	\$ 678,522	PG 9 LN 26
CBC District 6						
CBC District VI	\$ 16,755,370	\$ 17,128,661	\$ 17,690,992	\$ 17,406,811	\$ 278,150	PG 9 LN 33
CBC District 7						
CBC District VII	\$ 10,362,851	\$ 10,671,655	\$ 11,013,381	\$ 11,003,457	\$ 331,802	PG 10 LN 4
CBC District 8						
CBC District VIII	\$ 9,238,778	\$ 10,001,148	\$ 10,241,148	\$ 10,241,148	\$ 240,000	PG 10 LN 10
Total Corrections, Department of	<u>\$ 430,401,897</u>	<u>\$ 442,290,151</u>	<u>\$ 451,419,765</u>	<u>\$ 449,911,857</u>	<u>\$ 7,621,706</u>	

Justice System

General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	\$ 1,238,504	\$ 2,904,407	\$ 2,968,138	\$ 2,964,407	\$ 60,000	PG 12 LN 27
Total Law Enforcement Academy	\$ 1,238,504	\$ 2,904,407	\$ 2,968,138	\$ 2,964,407	\$ 60,000	
<u>Department of Inspections, Appeals, and Licensing</u>						
DIAL - State Public Defender						
Public Defender	\$ 30,718,203	\$ 33,477,894	\$ 35,515,363	\$ 35,527,894	\$ 2,050,000	PG 13 LN 30
Indigent Defense	44,046,374	43,606,374	42,106,374	42,726,374	-880,000	PG 14 LN 13
Total Department of Inspections, Appeals, and Licensing	\$ 74,764,577	\$ 77,084,268	\$ 77,621,737	\$ 78,254,268	\$ 1,170,000	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,517,894	\$ 1,545,114	\$ 1,565,782	\$ 1,545,114	\$ 0	PG 14 LN 26
Total Parole, Board of	\$ 1,517,894	\$ 1,545,114	\$ 1,565,782	\$ 1,545,114	\$ 0	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,963,037	\$ 7,211,221	\$ 7,398,691	\$ 7,267,855	\$ 56,634	PG 15 LN 1
Total Public Defense, Department of	\$ 6,963,037	\$ 7,211,221	\$ 7,398,691	\$ 7,267,855	\$ 56,634	
<u>Homeland Security and Emergency Mgmt.</u>						
Homeland Security & Emergency Mgmt.						
Homeland Security & Emer. Mgmt.	\$ 2,439,389	\$ 2,442,595	\$ 2,446,138	\$ 2,446,138	\$ 3,543	PG 15 LN 18
Total Homeland Security and Emergency Mgmt.	\$ 2,439,389	\$ 2,442,595	\$ 2,446,138	\$ 2,446,138	\$ 3,543	

Justice System

General Fund

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 5,920,476	\$ 7,092,910	\$ 7,195,906	\$ 7,095,906	\$ 2,996	PG 16 LN 7
Public Safety DCI	19,712,633	21,189,769	22,805,958	22,805,958	1,616,189	PG 16 LN 13
Criminalistics Laboratory Fund	650,000	650,000	650,000	650,000	0	PG 16 LN 23
Narcotics Enforcement	8,613,894	9,243,545	10,265,032	10,265,032	1,021,487	PG 16 LN 31
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 17 LN 17
Fire Marshal	3,230,743	3,418,466	3,554,935	3,554,935	136,469	PG 17 LN 20
Iowa State Patrol	87,066,931	90,056,257	92,232,969	92,232,969	2,176,712	PG 17 LN 31
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 18 LN 10
Fire Fighter Training	1,075,520	1,075,520	1,075,520	1,075,520	0	PG 18 LN 15
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 18 LN 23
Human Trafficking Office	200,742	200,742	200,742	200,742	0	PG 18 LN 26
Department-Wide Duties	6,456,270	5,149,789	1,944,668	3,058,667	-2,091,122	PG 18 LN 30
Public Safety Equipment Fund	2,500,000	2,500,000	3,750,000	0	-2,500,000	
Office of Drug Control Policy - DPS	249,219	249,219	261,064	249,219	0	PG 18 LN 33
DPS-Task Force Assistance	0	2,000,000	0	0	-2,000,000	
Total Public Safety, Department of	\$ 136,280,648	\$ 143,430,437	\$ 144,541,014	\$ 141,793,168	\$ -1,637,269	
Total Justice System	\$ 669,209,175	\$ 695,300,738	\$ 708,126,901	\$ 703,099,422	\$ 7,798,684	

Justice System

Other Funds

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 20 LN 30
AG Prosecutions and Appeals - CEF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 20 LN 33
Consumer Fraud - Public Ed & Enforce (Standing) - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	STANDING
Older Iowans Consumer Fraud (Standing) - CEF	125,000	125,000	125,000	125,000	0	STANDING
Justice, Dept. of	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,450,713	\$ 3,763,937	\$ 3,763,937	\$ 3,763,937	\$ 0	PG 5 LN 5
Total Attorney General	\$ 7,750,713	\$ 8,063,937	\$ 8,063,937	\$ 8,063,937	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 11,442,487	\$ 12,227,940	\$ 12,227,940	\$ 12,227,940	\$ 0	PG 19 LN 16
Total Public Safety, Department of	\$ 11,442,487	\$ 12,227,940	\$ 12,227,940	\$ 12,227,940	\$ 0	
<u>Homeland Security and Emergency Mgmt.</u>						
Homeland Security & Emergency Mgmt.						
911 Emerg Comm Admin - 911 Surcharge	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 20 LN 18
Total Homeland Security and Emergency Mgmt.	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	
Total Justice System	\$ 19,493,200	\$ 20,591,877	\$ 20,591,877	\$ 20,591,877	\$ 0	

Justice System

FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	203.22	237.45	237.00	234.00	-3.45	PG 2 LN 3
Victim Compensation Fund	27.11	30.00	30.00	31.00	1.00	PG 3 LN 2
Justice, Dept. of	230.33	267.45	267.00	265.00	-2.45	
Consumer Advocate						
Consumer Advocate - CMRF	14.15	14.75	14.75	18.00	3.25	PG 5 LN 5
Total Attorney General	244.48	282.20	281.75	283.00	0.80	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	356.08	394.00	394.00	394.00	0.00	PG 5 LN 27
Anamosa						
Anamosa Institution	275.12	346.90	352.90	352.90	6.00	PG 5 LN 31
Oakdale						
Oakdale Institution	467.67	505.25	506.25	505.25	0.00	PG 5 LN 35
Newton						
Newton Institution	235.21	263.00	263.00	263.00	0.00	PG 6 LN 8
Mount Pleasant						
Mount Pleasant Institution	245.53	256.00	256.00	256.00	0.00	PG 6 LN 12
Rockwell City						
Rockwell City Institution	92.83	95.25	95.25	95.25	0.00	PG 6 LN 16
Clarinda						
Clarinda Institution	219.65	247.00	247.00	247.00	0.00	PG 6 LN 20
Mitchellville						
Mitchellville Institution	202.46	221.20	221.20	221.20	0.00	PG 6 LN 29
Fort Dodge						
Fort Dodge Institution	249.25	288.00	288.00	288.00	0.00	PG 6 LN 33
Central Office						
Corrections Administration	45.80	51.80	54.80	51.80	0.00	PG 7 LN 13
CBC District 1						
CBC District I	181.69	181.75	181.75	181.75	0.00	PG 9 LN 8
CBC District 2						
CBC District II	133.55	133.55	136.55	133.55	0.00	PG 9 LN 14
CBC District 3						
CBC District III	87.00	87.00	87.00	87.00	0.00	PG 9 LN 20

Justice System

FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
CBC District 4						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 9 LN 23
CBC District 5						
CBC District V	258.69	255.69	255.69	255.69	0.00	PG 9 LN 26
CBC District 6						
CBC District VI	184.20	184.20	187.20	184.20	0.00	PG 9 LN 33
CBC District 7						
CBC District VII	121.35	120.60	120.60	120.60	0.00	PG 10 LN 4
CBC District 8						
CBC District VIII	94.80	94.70	94.70	94.70	0.00	PG 10 LN 10
Total Corrections, Department of	<u>3,512.88</u>	<u>3,788.89</u>	<u>3,804.89</u>	<u>3,794.89</u>	<u>6.00</u>	

Justice System

FTE Positions

	Actual FY 2024 (1)	Estimated Net FY 2025 (2)	Gov Rec FY 2026 (3)	Final Action FY 2026 (4)	Final Action vs Est Net FY 2025 (5)	Page and Line # (6)
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	0.46	0.00	0.00	0.00	0.00	
Total Civil Rights Commission, Iowa	0.46	0.00	0.00	0.00	0.00	
<u>Department of Inspections, Appeals, and Licens</u>						
DIAL - State Public Defender						
Public Defender	219.15	252.90	262.90	266.00	13.10	PG 13 LN 30
Total Department of Inspections, Appeals, and L	219.15	252.90	262.90	266.00	13.10	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	27.12	30.25	31.00	31.00	0.75	PG 12 LN 27
Total Law Enforcement Academy	27.12	30.25	31.00	31.00	0.75	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	10.45	10.80	10.80	11.00	0.20	PG 14 LN 26
Total Parole, Board of	10.45	10.80	10.80	11.00	0.20	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	231.22	248.66	248.00	248.00	-0.66	PG 15 LN 1
Total Public Defense, Department of	231.22	248.66	248.00	248.00	-0.66	
<u>Homeland Security and Emergency Mgmt.</u>						
Homeland Security & Emergency Mgmt.						
Homeland Security & Emer. Mgmt.	77.10	25.44	25.44	25.44	0.00	PG 15 LN 18
Total Homeland Security and Emergency Mgmt.	77.10	25.44	25.44	25.44	0.00	

Justice System

FTE Positions

	Actual FY 2024 <u>(1)</u>	Estimated Net FY 2025 <u>(2)</u>	Gov Rec FY 2026 <u>(3)</u>	Final Action FY 2026 <u>(4)</u>	Final Action vs Est Net FY 2025 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	38.72	48.00	48.00	48.00	0.00	PG 16 LN 7
Public Safety DCI	169.53	180.00	184.00	184.00	4.00	PG 16 LN 13
Narcotics Enforcement	60.86	67.00	71.00	71.00	4.00	PG 16 LN 31
Fire Marshal	20.87	21.00	21.00	21.00	0.00	PG 17 LN 20
Iowa State Patrol	555.62	613.00	613.00	613.00	0.00	PG 17 LN 31
Human Trafficking Office	2.00	2.00	0.00	0.00	-2.00	PG 18 LN 26
Office of Drug Control Policy - DPS	3.34	4.00	4.00	4.00	0.00	PG 18 LN 33
DPS Gaming Enforcement - GEF	61.10	65.00	65.00	65.00	0.00	PG 19 LN 16
DPS-Task Force Assistance	0.00	12.00	0.00	0.00	-12.00	
Total Public Safety, Department of	<u>912.04</u>	<u>1,012.00</u>	<u>1,006.00</u>	<u>1,006.00</u>	<u>-6.00</u>	
Total Justice System	<u><u>5,234.90</u></u>	<u><u>5,651.14</u></u>	<u><u>5,670.78</u></u>	<u><u>5,665.33</u></u>	<u><u>14.19</u></u>	